

FILED

NOV 22 2023

APPROPRIATION NO. 23, 2023

CITY CLERK

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2023.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

		<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
FROM:	EMS #0270-0027	\$130,000.00	\$130,000.00
TO:	Gasoline (EMS) #0270-0027-02-422010	\$ 12,000.00	\$ 12,000.00
	Diesel Fuel (EMS) #0270-0027-02-422020	\$ 10,000.00	\$ 10,000.00
	Vehicle Repair & Maint (EMS) #0270-0027-03-437030	\$ 38,000.00	\$ 38,000.00
	Services Contractual (EMS) #0270-0027-03-432010	\$ 70,000.00	\$ 70,000.00
	TOTAL	\$130,000.00	\$130,000.00

Introduced by: _____ Cheryl Loudermilk, Councilperson

Passed in open Council this _____ day of _____, 2023.

_____ Curtis DeBaun, President

ATTEST: _____ Michelle L. Edwards, City Clerk

Presented by me to the Mayor this _____ day of _____, 2023.

_____ Michelle L. Edwards, City Clerk

Approved by me, the Mayor, this _____ day of _____, 2023.

_____ Duke A. Bennett, Mayor

ATTEST: _____ Michelle L. Edwards, City Clerk

REQUEST FOR ADDITIONAL APPROPRIATION

(For Approval by Mayor, Controller, and City Council)

This form is to be used when a department needs additional monies for a depleted line item or account. This form is also used for appropriations required by certain N/R accounts.

If a Department has sufficient monies in other line items to cover the funds needed in the depleted line item, a transfer of those monies should be made rather than an appropriation of new money.

DEPARTMENT or FUND EMS Fund DATE 11/16/2023

FUND FROM WHICH APPROPRIATION IS TO BE MADE EMS Fund (0270-0027)

<u>Dept or Fund</u>	<u>Account #</u>	<u>Account Name</u>	<u>Amount</u>
TO: <u>0270-0027</u>	<u>02-422010</u>	<u>Gasoline</u>	\$ <u>12,000.00</u>
TO: <u>0270-0027</u>	<u>02-422020</u>	<u>Diesel Fuel</u>	\$ <u>10,000.00</u>
TO: <u>0270-0027</u>	<u>03-437030</u>	<u>Vehicle Repair & Maint</u>	\$ <u>38,000.00</u>
TO: <u>0270-0027</u>	<u>03-432010</u>	<u>Services Contractual</u>	\$ <u>70,000.00</u>
Total Amount to Be Appropriated			<u>\$ 130,000.00</u>

Department Head Approval:  Date: 11/16/23
(Forward to Mayor) Signature

Mayoral Approval: _____ Date 11/16/23
(Forward to Controller) Signature

Controller Approval: _____ Date 11/16/23
(Forward to Legal) Signature

Received by Legal: _____ Date _____
Appropriation # _____

DEPARTMENT HEAD: Please attach a memorandum briefly detailing the need for this appropriation. Such information should include the specific services or products you intend to purchase.

City of Terre Haute

FIRE DEPARTMENT

25 Spruce St.
Terre Haute, IN 47807
812-244-2803-Main Line
812-234-0924-Facimile
812-239-8211- Cell



Duke A. Bennett
Mayor

Bill Berry
Fire Chief

Appropriations are needed for gasoline and diesel because of the varying increases in fuel over the last year, along with an increase of close to 1000 more runs from the previous year.

The increase in vehicle repair and maintenance appropriation is due to numerous issues with apparatus and ambulances this past year. One example is an accident with Ladder 5 and having to completely rebuild the bucket on the front. That expense alone was over \$45,000. We did receive a new fleet of ambulances, but to have two of our back up ambulances in working condition, we needed to replace transmissions in both of them. That was close to \$12,000 each.

Services contractual line item is over mainly because our billing service, Accumed, is billing for more runs. Our department has seen a major increase in Ems responses over for many years. The monthly average when I came to the Chiefs position was roughly \$8-10,000 per month. We have been getting bills from Accumed in the \$20,000 range for the last 16 months.

Accumed costs us roughly 7% for the runs billed. This means the money coming into the Non-Reverting EMS budget is much more.

Thank You
Bill Berry
Chief